



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0346	<b>Title:</b>	Senior citizen may take cow elk with bull tag
<b>Primary Sponsor:</b>	Stoker, Ron	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$18,270)	(\$18,270)	(\$18,270)	(\$18,270)
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

The bill allows a resident over the age of 62 to take antlerless elk without a special permit in any hunting district where a special permit is required. This will result in a loss of revenue to the Department of Fish, Wildlife and Parks.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Fish, Wildlife and Parks**

1. In 2008, 129,708 residents purchased elk licenses. Of those, 14,417 were 62 or older or 11.11% percent. ( $14,417 / 129,708 = 11.11\%$ )
2. In 2008, 18,276 residents applied for antlerless elk permits as their first choice. It is assumed that 11.11%, or 2,030, of these applicants were 62 or older.
3. The loss of revenue from drawing fees for 2,030 applicants would be \$18,270 annually. ( $2,030 \times \$9.00 = \$18,270$ )

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$18,270)	(\$18,270)	(\$18,270)	(\$18,270)
02409 General License				
TOTAL Revenues	<u>(\$18,270)</u>	<u>(\$18,270)</u>	<u>(\$18,270)</u>	<u>(\$18,270)</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$18,270)	(\$18,270)	(\$18,270)	(\$18,270)

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*